

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Beginning Base	H. 4100		Fund	State Funds	Funds	Funds	Funds		
					H. 4101						
354			<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>								354
355										355	
356	H030 11	Commission on Higher Education (Also see Lottery Section)	35,515,339			35,515,339	4,729,832	5,469,188	45,714,359	356	
357		State Funds Adjustments								357	
358		Twenty Additional Veterinary School Slots (SREB Contract)		2,800,000		2,800,000			2,800,000	358	
359										359	
360		Federal Funds Adjustments								360	
361										361	
362										362	
363		Other Funds Adjustments								363	
364										364	
365										365	
366		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000	-	2,800,000	-	-	2,800,000	366	
367		SUBTOTAL COMMISSION ON HIGHER EDUCATION		38,315,339		38,315,339	4,729,832	5,469,188	48,514,359	367	
368										368	
369	H060 12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097			27,903,097		6,050,000	33,953,097	369	
370		State Funds Adjustments								370	
371		Student Information System		270,000		270,000			270,000	371	
372		State Employer Contributions		5,000		5,000			5,000	372	
373		Classified Employees		4,165		4,165			4,165	373	
374										374	
375		Federal Funds Adjustments								375	
376										376	
377										377	
378		Other Funds Adjustments								378	
379		Tuition Grants						200,000	200,000	379	
380										380	
381		SUBTOTAL INCREMENTAL ADJUSTMENTS		279,165	-	279,165	-	200,000	479,165	381	
382		SUBTOTAL TUITION GRANTS		28,182,262		28,182,262	-	6,250,000	34,432,262	382	
383										383	
384	H090 13	Citadel	12,500,686			12,500,686	33,936,275	108,120,000	154,556,961	384	
385		State Funds Adjustments								385	
386		Capers Hall				7,500,000			7,500,000	386	
387		Tuition Mitigation		820,753		820,753			820,753	387	
388		Maintenance, Renovation, and Replacement			2,860,201	2,860,201			2,860,201	388	
389		Stevens Barracks Update and Replacement			3,500,000	3,500,000			3,500,000	389	
390										390	
391		Federal Funds Adjustments								391	
392		Federal Funds Authorization Increase					916,279		916,279	392	
393										393	
394		Other Funds Adjustments								394	
395		Other Funds Authorization Increase						2,919,240	2,919,240	395	
396										396	
397		SUBTOTAL INCREMENTAL ADJUSTMENTS		820,753	6,360,201	7,180,954	916,279	2,919,240	11,096,473	397	
398		SUBTOTAL CITADEL		13,321,439		13,321,439	34,852,554	111,039,240	173,073,434	398	
399										399	
400	H120 14	Clemson	95,282,172			95,282,172	127,655,954	945,642,629	1,168,580,755	400	
401		State Funds Adjustments								401	
402		Maintenance, Renovation, and Replacement			22,630,332	22,630,332			22,630,332	402	
403		Tuition Mitigation		6,493,921		6,493,921			6,493,921	403	
404										404	
405		Federal Funds Adjustments								405	
406		E&G Restricted					13,308,298		13,308,298	406	
407		E&G Unrestricted					1,000,000		1,000,000	407	
408										408	
409		Other Funds Adjustments								409	
410		E&G Unrestricted						51,298,193	51,298,193	410	
411		Auxiliary Enterprises						15,720,330	15,720,330	411	
412		E&G Restricted						7,698,091	7,698,091	412	

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
413										413	
414										414	
415										415	
416										416	
417	H150	15	University of Charleston	30,814,507						417	
418			<u>State Funds Adjustments</u>							418	
419			Maintenance, Renovation, and Replacement							419	
420			Tuition Mitigation							420	
421										421	
422			<u>Federal Funds Adjustments</u>							422	
423										423	
424										424	
425			<u>Other Funds Adjustments</u>							425	
426										426	
427										427	
428			SUBTOTAL INCREMENTAL ADJUSTMENTS							428	
429			SUBTOTAL UNIVERSITY OF CHARLESTON							429	
430										430	
431	H170	16	Coastal Carolina	16,482,897						431	
432			<u>State Funds Adjustments</u>							432	
433			Maintenance, Renovation, and Replacement							433	
434			Tuition Mitigation							434	
435										435	
436			<u>Federal Funds Adjustments</u>							436	
437										437	
438										438	
439			<u>Other Funds Adjustments</u>							439	
440										440	
441										441	
442			SUBTOTAL INCREMENTAL ADJUSTMENTS							442	
443			SUBTOTAL COASTAL CAROLINA							443	
444										444	
445	H180	17	Francis Marion	18,521,662						445	
446			<u>State Funds Adjustments</u>							446	
447			Maintenance, Renovation, and Replacement							447	
448			School of Education / School of Business Building							448	
449			Site Development - Medical Education Collaborative w/ MUSC and USC							449	
450			Tuition Mitigation							450	
451										451	
452			<u>Federal Funds Adjustments</u>							452	
453										453	
454										454	
455			<u>Other Funds Adjustments</u>							455	
456										456	
457										457	
458			SUBTOTAL INCREMENTAL ADJUSTMENTS							458	
459			SUBTOTAL FRANCIS MARION							459	
460										460	
461	H210	18	Lander	9,980,053						461	
462			<u>State Funds Adjustments</u>							462	
463			Maintenance, Renovation, and Replacement							463	
464			Nursing Building							464	
465			Tuition Mitigation							465	
466										466	
467			<u>Federal Funds Adjustments</u>							467	
468										468	
469										469	
470			<u>Other Funds Adjustments</u>							470	
471			Additional Other Funds FTEs							471	
472										472	

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations					Line		
11:59					State			Federal	Other		Total	
					Part IA	Nonrecurring	FY 2020-21					
Line					Recurring Funds	Proviso 118.18	Capital Reserve Fund	Total State Funds	Federal Funds		Other Funds	Total Funds
		H. 4100		H. 4101								
FY 2021-22 Agency Beginning Base												
473		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,496,326	5,214,472	6,000,000	12,710,798	-	1,493,678	14,204,476	473
474		SUBTOTAL LANDER			11,476,379			22,690,851	7,240,741	68,831,902	98,763,494	474
475												475
476	H240 19	SC State	16,110,132				16,110,132	54,501,255		51,756,047	122,367,434	476
477		<u>State Funds Adjustments</u>										477
478		Maintenance, Renovation, and Replacement				3,001,862	6,000,000				9,001,862	478
479		Tuition Mitigation			861,404						861,404	479
480												480
481		<u>Federal Funds Adjustments</u>										481
482		Federal Funds Authorization Increase						10,498,745			10,498,745	482
483												483
484		<u>Other Funds Adjustments</u>										484
485												485
486												486
487		SUBTOTAL INCREMENTAL ADJUSTMENTS			861,404	3,001,862	6,000,000	9,863,266	10,498,745	-	20,362,011	487
488		SUBTOTAL SC STATE			16,971,536			25,973,398	65,000,000	51,756,047	142,729,445	488
489												489
490		USC System										490
491	H270 20A	-Columbia	155,969,788				155,969,788	178,603,631		930,529,343	1,265,102,762	491
492		<u>State Funds Adjustments</u>										492
493		School of Medicine Relocation				10,000,000	25,000,000				35,000,000	493
494		Maintenance, Renovation, and Replacement				15,560,516	15,560,516				15,560,516	494
495		Tuition Mitigation			7,722,148						7,722,148	495
496		State Law Library			826,000						826,000	496
497		Horry - Guignard House Renovation				1,350,000	1,350,000				1,350,000	497
498												498
499		<u>Federal Funds Adjustments</u>										499
500												500
501												501
502		<u>Other Funds Adjustments</u>										502
503												503
504												504
505		SUBTOTAL INCREMENTAL ADJUSTMENTS			8,548,148	26,910,516	25,000,000	60,458,664	-	-	60,458,664	505
506		SUBTOTAL USC COLUMBIA			164,517,936			216,428,452	178,603,631	930,529,343	1,325,561,426	506
507												507
508	H290 20B	-Aiken	10,554,060				10,554,060	10,500,000		41,457,362	62,511,422	508
509		<u>State Funds Adjustments</u>										509
510		Maintenance, Renovation, and Replacement				4,821,531	2,000,000				6,821,531	510
511		Tuition Mitigation			1,383,570						1,383,570	511
512												512
513		<u>Federal Funds Adjustments</u>										513
514		Federal Funds Increase						1,000,000			1,000,000	514
515												515
516		<u>Other Funds Adjustments</u>										516
517												517
518												518
519		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,383,570	4,821,531	2,000,000	8,205,101	1,000,000	-	9,205,101	519
520		SUBTOTAL USC AIKEN			11,937,630			18,759,161	11,500,000	41,457,362	71,716,523	520
521												521
522	H340 20C	-Upstate	15,583,026				15,583,026	16,450,838		68,376,142	100,410,006	522
523		<u>State Funds Adjustments</u>										523
524		Maintenance, Renovation, and Replacement				8,740,816	2,000,000				10,740,816	524
525		Library					8,000,000				8,000,000	525
526		Tuition Mitigation			2,508,234						2,508,234	526
527												527
528		<u>Federal Funds Adjustments</u>										528
529												529
530												530
531		<u>Other Funds Adjustments</u>										531

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
532										532	
533										533	
534										534	
535										535	
536										536	
537	H360	20D	-Beaufort	5,964,148			5,964,148	5,477,915	27,307,011	38,749,074	537
538			<u>State Funds Adjustments</u>								538
539			Maintenance, Renovation, and Replacement								539
540			Parity Funding								540
541			Tuition Mitigation								541
542											542
543			<u>Federal Funds Adjustments</u>								543
544			Federal Funds Increase					1,500,000		1,500,000	544
545											545
546			<u>Other Funds Adjustments</u>								546
547											547
548											548
549			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,317,366	2,848,396	6,000,000	11,165,762	549
550			SUBTOTAL USC BEAUFORT				8,281,514			17,129,910	550
551											551
552	H370	20E	-Lancaster	3,569,928			3,569,928	4,390,048	13,784,453	21,744,429	552
553			<u>State Funds Adjustments</u>								553
554			Maintenance, Renovation, and Replacement								554
555			Tuition Mitigation								555
556							860,436			860,436	556
557			<u>Federal Funds Adjustments</u>								557
558											558
559											559
560			<u>Other Funds Adjustments</u>								560
561											561
562											562
563			SUBTOTAL INCREMENTAL ADJUSTMENTS				860,436	2,998,490	3,500,000	7,358,926	563
564			SUBTOTAL USC LANCASTER				4,430,364			10,928,854	564
565											565
566	H380	20F	-Salkehatchie	2,479,154			2,479,154	3,880,454	8,373,545	14,733,153	566
567			<u>State Funds Adjustments</u>								567
568			Maintenance, Renovation, and Replacement								568
569			Tuition Mitigation								569
570							385,696			385,696	570
571			<u>Federal Funds Adjustments</u>								571
572											572
573											573
574			<u>Other Funds Adjustments</u>								574
575											575
576											576
577			SUBTOTAL INCREMENTAL ADJUSTMENTS				385,696	1,344,092	2,000,000	3,729,788	577
578			SUBTOTAL USC SALKEHATCHIE				2,864,850			6,208,942	578
579											579
580	H390	20G	-Sumter	3,918,318			3,918,318	2,206,397	10,419,706	16,544,421	580
581			<u>State Funds Adjustments</u>								581
582			Maintenance, Renovation, and Replacement								582
583			Science Laboratory								583
584			Tuition Mitigation								584
585							647,021			647,021	585
586			<u>Federal Funds Adjustments</u>								586
587			Federal Funds Increase					500,000		500,000	587
588											588
589			<u>Other Funds Adjustments</u>								589
590											590

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> <b>H. 4100</b> <b>FY 2021-22 Appropriation Bill</b>			<b>House Amended Recommendations</b>							
11:59										State		Federal
					FY 2020-21							
Line					FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds
591										591		
592		SUBTOTAL INCREMENTAL ADJUSTMENTS	647,021	7,750,000	4,500,000	12,897,021	500,000	-	13,397,021	592		
593		SUBTOTAL USC SUMTER	4,565,339			16,815,339	2,706,397	10,419,706	29,941,442	593		
594										594		
595	H400 20H	-Union	1,569,565			1,569,565	1,928,258	5,161,055	8,658,878	595		
596		<u>State Funds Adjustments</u>								596		
597		Maintenance, Renovation, and Replacement		1,678,007	2,000,000	3,678,007			3,678,007	597		
598		Tuition Mitigation	481,515			481,515			481,515	598		
599		<u>Federal Funds Adjustments</u>								599		
600										600		
601										601		
602		<u>Other Funds Adjustments</u>								602		
603										603		
604										604		
605										605		
606		SUBTOTAL INCREMENTAL ADJUSTMENTS	481,515	1,678,007	2,000,000	4,159,522	-	-	4,159,522	606		
607		SUBTOTAL USC UNION	2,051,080			5,729,087	1,928,258	5,161,055	12,818,400	607		
608										608		
609	H470 21	Winthrop	20,193,076			20,193,076	51,197,500	101,316,555	172,707,131	609		
610		<u>State Funds Adjustments</u>								610		
611		Maintenance, Renovation, and Replacement		9,188,419	7,500,000	16,688,419			16,688,419	611		
612		Dining Facility Renovations			2,500,000	2,500,000			2,500,000	612		
613		Tuition Mitigation	1,919,286			1,919,286			1,919,286	613		
614		<u>Federal Funds Adjustments</u>								614		
615										615		
616										616		
617		<u>Other Funds Adjustments</u>								617		
618										618		
619										619		
620										620		
621		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,919,286	9,188,419	10,000,000	21,107,705	-	-	21,107,705	621		
622		SUBTOTAL WINTHROP	22,112,362			41,300,781	51,197,500	101,316,555	193,814,836	622		
623										623		
624	H510 23	Medical University of South Carolina - MUSC	86,254,975			86,254,975	167,455,169	481,560,056	735,270,200	624		
625		<u>State Funds Adjustments</u>								625		
626		Maintenance, Renovation, and Replacement		20,000,000	20,000,000	40,000,000			40,000,000	626		
627		Statewide Teaching Partnerships			6,500,000	6,500,000			6,500,000	627		
628		Tuition Mitigation	5,175,299			5,175,299			5,175,299	628		
629		Hospital Authority - SC Children's Hospital Collaborative		10,000,000		10,000,000			10,000,000	629		
630		<u>Federal Funds Adjustments</u>								630		
631		Federal Funds Increase					10,000,000		10,000,000	631		
632										632		
633		<u>Other Funds Adjustments</u>								633		
634		Other Funds Increase						23,666,327	23,666,327	634		
635										635		
636										636		
637										637		
638		SUBTOTAL INCREMENTAL ADJUSTMENTS	5,175,299	30,000,000	26,500,000	61,675,299	10,000,000	23,666,327	95,341,626	638		
639		SUBTOTAL MUSC	91,430,274			147,930,274	177,455,169	505,226,383	830,611,826	639		
640										640		
641	H590 25	Board for Technical and Comprehensive Education	166,552,440			166,552,440	52,614,581	502,130,285	721,297,306	641		
642		<u>State Funds Adjustments</u>								642		
643		Maintenance, Renovation, and Replacement			10,293,359	10,293,359			10,293,359	643		
644		ReadySC			2,500,000	2,500,000			2,500,000	644		
645		Tuition Mitigation	10,000,000			10,000,000			10,000,000	645		
646		Aiken Technical College Maintenance, Renovation and Replacement		3,256,722		3,256,722			3,256,722	646		
647		Central Carolina Technical College Maintenance, Renovation and Replacement		4,501,147		4,501,147			4,501,147	647		
648		Central Carolina Technical College Academic and Student Services Building		13,000,000		13,000,000			13,000,000	648		
649		Denmark Technical College Maintenance, Renovation and Replacement		3,000,000		3,000,000			3,000,000	649		
650		Florence-Darlington Technical College Maintenance, Renovation and Replacement		7,035,549		7,035,549			7,035,549	650		

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations								
					State		Federal	Other	Total				
					FY 2020-21 Capital Reserve Fund H. 4101								
		FY 2021-22 Agency Beginning Base			Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
651				Greenville Technical College Maintenance, Renovation and Replacement		13,194,237	13,194,237			13,194,237	651		
652				Horry-Georgetown Technical College Maintenance, Renovation and Replacement		8,229,339	8,229,339			8,229,339	652		
653				Horry-Georgetown Technical College Diesel Training Lab		500,000	500,000			500,000	653		
654				Midlands Technical College Maintenance, Renovation and Replacement		8,745,336	8,745,336			8,745,336	654		
655				Midlands Technical College Dual Credit and Quickjobs		3,500,000	3,500,000			3,500,000	655		
656				Northeastern Technical College Maintenance, Renovation and Replacement		3,000,000	3,000,000			3,000,000	656		
657				Orangeburg-Calhoun Technical College Maintenance, Renovation and Replacement		3,419,126	3,419,126			3,419,126	657		
658				Orangeburg-Calhoun Technical College Machine Tool Technology Classroom Update		2,000,000	2,000,000			2,000,000	658		
659				Piedmont Technical College Maintenance, Renovation and Replacement		6,242,678	6,242,678			6,242,678	659		
660				Spartanburg Community College Maintenance, Renovation and Replacement		5,889,442	5,889,442			5,889,442	660		
661				Spartanburg Community College - Union County Campus Building Expansion		1	1			1	661		
662				Technical College of the Lowcountry Maintenance, Renovation and Replacement		3,028,822	3,028,822			3,028,822	662		
663				Technical College of the Lowcountry Culinary Center		3,500,000	3,500,000			3,500,000	663		
664				Tri-County Technical College Maintenance, Renovation and Replacement		7,940,319	7,940,319			7,940,319	664		
665				Tri-County Technical College Oconee Hall Renovations		5,000,000	5,000,000			5,000,000	665		
666				Trident Technical College Maintenance, Renovation and Replacement		9,731,096	9,731,096			9,731,096	666		
667				Trident Technical College Lowcountry Transportation and Logistics Center		5,000,000	5,000,000			5,000,000	667		
668				Williamsburg Technical College Maintenance, Renovation and Replacement		3,000,000	3,000,000			3,000,000	668		
669				York Technical College Maintenance, Renovation and Replacement		5,886,871	5,886,871			5,886,871	669		
670				York Technical College Student Center		5,860,049	5,860,049			5,860,049	670		
671											671		
672				<u>Federal Funds Adjustments</u>							672		
674											674		
675				<u>Other Funds Adjustments</u>							675		
676											676		
677											677		
678				SUBTOTAL INCREMENTAL ADJUSTMENTS	10,000,000	134,460,734	12,793,359	157,254,093	-	-	157,254,093	678	
679				SUBTOTAL BD. TECHNICAL & COMP. ED	176,552,440			323,806,533	52,614,581	502,130,285	878,551,399	679	
680											680		
681				<b>TOTAL - HIGHER EDUCATION SUBCOMMITTEE</b>	<b>735,719,023</b>	<b>53,580,463</b>	<b>303,577,037</b>	<b>170,993,359</b>	<b>1,263,869,882</b>	<b>814,980,665</b>	<b>3,964,976,807</b>	<b>6,043,827,354</b>	681
682											682		
683											683		